

MDEStat Meeting

June 16, 2014

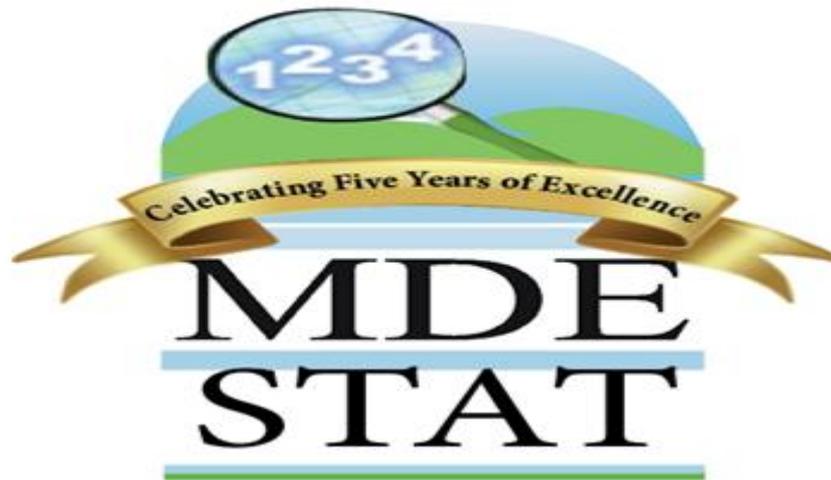


Table 1: MDE Inventory Status as Reported in the June 6 Weekly Report

<i>Administration/Program</i>	<i>Items Listed</i>	<i>Items to be Checked</i>	<i>Percentage Remaining to be Checked</i>
AG	59	0	0.0%
ECPP	88	0	0.0%
ECU	29	0	0.0%
LMA	1,048	0	0.0%
OS	147	0	0.0%
OSA	327	0	0.0%
WMA	988	0	0.0%
OIMT	470	5	1.1%
CO	149	2	1.3%
SSA	495	14	2.8%
ARMA	1,490	73	4.9%
ERD	506	169	33.4%
Totals	5,796	263	4.5

Table 2: EPP Inventory Progress, Spring 2014

<i>Date</i>	<i>Number of Items Remaining to be Checked</i>
<i>5/6</i>	<i>503</i>
<i>5/13</i>	<i>503</i>
<i>5/20</i>	<i>214</i>
<i>5/28</i>	<i>169</i>
<i>6/3</i>	<i>169</i>
<i>6/10</i>	<i>169</i>

Table 3: ERD Activities Summary, CY08-Present

	CY08	CY09	CY10	CY11	CY12	CY13	CY14 through May 31
All incidents to which personnel were dispatched	655	611	517	464	474	520	243
Number of night calls received***	NR	NR	NR	Requested, not reported.	Requested, not reported.	Requested, not reported.	124
Large-scale and/or multi-day responses	NR	NR	NR	7	3	**19	14
Number of incidents requiring deployment of ERD boat(s)	4	3	5	3	2	8	2
Total overtime payments to ERD staff	\$187,866	\$203,028	\$197,358	\$178,773	\$203,557	Unknown; see note.	Unknown; see note.

NR means "not requested".

**Reflects change in definition from 4 or more responders to 3 or more responders

*** any after-hours call that caused overtime to be incurred

Note: These boxes aren't complete because I don't have time to go over all of the payroll data and add up OT hours worked. I propose again that we use hours worked and not \$. I haven't had a chance to get the reports from payroll for the periods requested.

Table 4: ERD Incidents and Cost Recovery, January through May 2014

	Number
Total incidents to which ERD personnel were dispatched	243
Number of incidents for which cost recovery has been or will be pursued	90
Number of cost-recovery referrals to LMA for CY14 incidents to date	39
Number of incidents where cost recovery not pursued due to no “hands on” role	113
Number of incidents where cost recovery not pursued due to no RP	30
Number of incidents where cost recovery not pursued because polluting substance was not cost-recoverable (e.g. vegetable oil)	10